

**APPENDIX A  
Report of the Executive Director Core Services**

**FINANCIAL IMPLICATIONS**

**COMMUNITY ASSET TRANSFER - BLACKER HILL COMMUNITY HUB**

i) <u>Capital Expenditure</u>	<u>2017/18</u> £	<u>2018/19</u> £	<u>2019/20</u> £	<u>Total</u>
	0	0	0	0
<b>To be financed from:</b>				
	0	0	0	0

ii) <u>Revenue Effects</u>	<u>2017/18</u> £	<u>2018/19</u> £	<u>2019/20</u> £	<u>Later Years</u> £
Current operating costs	8,990	8,990	8,990	8,990
Proposed operating costs	0	0	0	0
	<b>-8,990</b>	<b>-8,990</b>	<b>-8,990</b>	<b>-8,990</b>


**To be Financed from:**

There is no impact on the Medium Term Financial Strategy, savings will be retained within the current resource envelope to alleviate other forecast pressures within the business unit

**Impact on Medium Term Financial Strategy**

**This report has no impact on the Authority's Medium Term Financial Strategy.**

	<u>2016/17</u> £m	<u>2017/18</u> £m	<u>2018/19</u> £m	<u>2019/20</u> £m
<b>Current forecast budget gap</b>	<b>0.000</b>	<b>0.000</b>	<b>0.344</b>	<b>-1.047</b>
Requested approval	0.000	0.000	0.000	0.000
<b>Revised forecast budget gap</b>	<b>0.000</b>	<b>0.000</b>	<b>0.344</b>	<b>-1.047</b>

Agreed by: .....  behalf of the Executive Director Core Services